

## Gainesville Fine Arts Association Projected Budget 2023

### Revenue

Artist Exhibition Fees – All	\$ 14,250.00
Art Sales	\$ 6,500.00
Grants	\$ 92,000.00
Membership	\$ 13,500.00
Workshop Fees	\$ 5,000.00
Anonymous Angel Rent Commitment	\$ 3,000.00
SAW, Nail Tech, & Food Truck	\$ 31,200.00
Donations and Sponsorships	\$ 62,059.89

<b>TOTAL REVENUE</b>	<b>\$ 227,509.89</b>
----------------------	----------------------

### Expenditures

Exhibition Director Wages	\$ 56,160.00
Exhibition Director Taxes	\$ 4,296.24
Operations Assistant Wages	\$21,600
Operations Assistant Taxes	\$1,652.40
Facility and Storage Rental	\$ 48,000.00
Utilities, Internet, Building Maintenance	\$ 10,744.00
Insurance	\$ 2,100.00
Advertising and Marketing	\$ 44,000.00
Awards and Ribbons	\$ 4,050.00
Charitable Contributions	\$ 750.00
Operational Fees, Licenses, Sales Tax	\$ 899.25
Independent Contractors	
IT	\$ 600.00
Accounting and Bookkeeping	\$ 2,188.00
Federal Work Study Students	\$ 1,560.00
Grant Writing	\$ 3,550.00
Judges	\$ 900.00
Studio Tour Directors	\$ 2,100.00
Musicians	\$ 1,100.00
Total Independent Contractors	
Food, Beverage, & Entertainment	\$ 2,500.00
Office Supplies, Software and Phone	\$ 9,360.00
Sales Proceeds to Artists	\$ 4,550.00
Workshop Artist Fees and Expenses	\$ 4,850.00

<b>TOTAL EXPENDITURES</b>	<b>\$ 227,509.89</b>
---------------------------	----------------------